

Rocket® CorVu CorProject

Consider related projects and dependencies and quickly see progress towards the achievement of objectives through the use of dashboards

Highlight matters that require immediate attention through exception reports and proactively adjust project plans based on current information

Save costs from the elimination of non-core projects and non-performing initiatives by identifying 'quick wins' and 'time wasters'

Optimize utilization of available resources, and focus resources on ROI and strategic objectives

Assess, Plan, and Execute Performance Improving Initiatives

Most organizations invest in performance improvement projects that have been approved through establishing a 'business case'. However, very few organizations do the following:

1. Assess projects in terms of strategic alignment
2. Consistently monitor projects
3. Manage projects as an investment portfolio

Every business should have clear visibility of discretionary spending—what investments are being made and whether those investments will ultimately drive performance and improve the bottom line. By monitoring and controlling the delivery of essen-

tial programs and projects, an organization can more effectively manage resources, execute a business plan and build the confidence of all stakeholders.

CorProject manages the activities that are critical to the successful execution of a business plan. It enables organizations to track status, costs, accountabilities, risks, issues, changes, schedules and dependencies for projects and programs. Through an intuitive, web-based user interface, an organization can link projects and programs to their strategic objectives and record all relevant quantitative and qualitative data.

Key Benefits

- ❖ Monitor progress more effectively
- ❖ Rapidly respond to issues
- ❖ Save costs
- ❖ Improve allocation of resources

Key Features

Repository of Project-Related Data

- ❖ Record information relating to execution of the strategic program and projects that is otherwise not available in reporting systems
- ❖ Analyze quantitative data, such as dates and costs
- ❖ Monitor qualitative data such as objectives, planned tasks, assessments, issues, risks and changes

Highly Scalable

- ❖ Cascade from business objectives, programs and projects throughout the organization
- ❖ Supports unlimited users, objectives, projects, tasks and actions
- ❖ Customizable business rules for consolidation of status and performance measures
- ❖ Secure data and business processes as required

Dashboards and Reports

- ❖ Consolidated views for projects, programs, and objectives
- ❖ Detailed reports of actions planned and actions taken
- ❖ Financial and non-financial information included
- ❖ Cost, time, risk, and quality indicators
- ❖ Exception reports (e.g. highlighting non-performance and non-compliance)

- ❖ Available online and for printed outputs
- ❖ Templates for dashboards, reports, and analysis can be created based on 'best practice' management standards
- ❖ Customization can be readily achieved without any programming skills
- ❖ Ad-hoc reporting and analysis capabilities provided

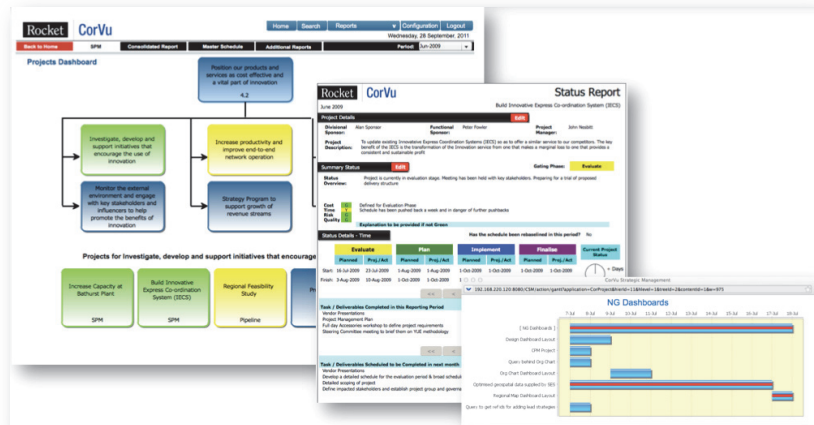
Why CorPortfolio?

Integration with Related Solutions

- ❖ Budgeting and planning systems
- ❖ Scorecard and performance measurement software
- ❖ Other Rocket CorVu modules or third party applications

Simple User Interface

- ❖ Customizable visualization for dashboards and reports
- ❖ Intuitive interface to navigate corporate information
- ❖ Consolidated views are available for projects, programs and business objectives
- ❖ Visualization can be modified to meet customer needs
- ❖ No programming skills required



Workflow

- ❖ Evaluations, approvals, and automated reminders, alerts, and escalations available
- ❖ Manage a pipeline of potential business initiatives
- ❖ Track the progress of projects through phases—from initiation through to evaluation, design, development, and finalization

Flexible Business Model

- ❖ Supports all commonly-used project management methodologies
- ❖ Centralized or decentralized management models
- ❖ Templates that reflect management 'best practices' can be developed
- ❖ Terminology can be easily modified to match customer conventions
- ❖ The 'business model' can be modified to meet customer needs, without any programming skills required

